

Projects By Department/Division

	<i>Previous Years</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Later Years</i>	<i>Project Total</i>
<i>Engineer - Corridors</i>								
Field St ROW & Construction 7th Ave to 16th	\$0	\$0	\$0	\$0	\$0	\$0	\$6,313,000	\$6,313,000
North Corridor EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$485,000	\$485,000
North Corridor ROW and Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$14,136,000	\$14,136,000
Jade Road Extension, Phase I	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Field St ROW & Construction Dale St to 290th St	\$0	\$0	\$0	\$0	\$0	\$0	\$4,256,000	\$4,256,000
Jade Road Extension, Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
North Corridor ROW and Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$10,312,500	\$10,312,500
<i>Subtotal - Engineer - Corridors</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$39,852,500	\$39,852,500

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<i>Engineer - Enterprise</i>								
Stationary Generator - Lift Stations	\$105,000	\$0	\$105,000	\$0	\$0	\$105,000	\$0	\$315,000
Batzer Pump Station	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000
CSAH2 Trunk Sewer	\$0	\$0	\$4,285,000	\$0	\$0	\$0	\$0	\$4,285,000
CSAH2 Trunk Water	\$0	\$0	\$1,463,000	\$0	\$0	\$0	\$0	\$1,463,000
Southwest Trunk Sewer	\$0	\$0	\$5,275,000	\$0	\$0	\$0	\$0	\$5,275,000
Southwest Trunk Water	\$0	\$0	\$1,757,000	\$0	\$0	\$0	\$0	\$1,757,000
Kennedy Sewer Extension	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
New Water Tower	\$0	\$0	\$0	\$3,584,000	\$0	\$0	\$0	\$3,584,000
Honer CR2 Pump Station	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Upgrade Old Water Main	\$0	\$0	\$0	\$0	\$0	\$2,930,000	\$0	\$2,930,000
1st Ave NE Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$2,594,100	\$2,594,100
Rivers Bend Pump Station	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Southeast Pump Station	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
St. Wendel Trunk Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$5,210,000	\$5,210,000
St. Wendel Watermain	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930,000	\$2,930,000
<i>Subtotal - Engineer - Enterprise</i>	\$105,000	\$1,750,000	\$12,885,000	\$6,584,000	\$0	\$4,535,000	\$14,234,100	\$40,093,100

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<i>Engineer - Parks</i>								
Trail Connection to Rivers Bend Park	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
Millstream Softball Parking Improvements	\$0	\$0	\$0	\$0	\$944,000	\$0	\$0	\$944,000
Pedestrian Crossing CSAH 75	\$0	\$0	\$0	\$0	\$4,326,000	\$0	\$0	\$4,326,000
Trail Extensions-Broken Links	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Wobegon Welcome Center Parking Lot	\$0	\$0	\$0	\$0	\$0	\$0	\$222,000	\$222,000
Trail Connection along Baker St	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<i>Subtotal - Engineer - Parks</i>	\$0	\$0	\$0	\$1,750,000	\$6,070,000	\$0	\$1,722,000	\$9,542,000

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<i>Engineer - Streets</i>								
2025 Street Overlays	\$0	\$1,618,135	\$0	\$0	\$0	\$0	\$0	\$1,618,135
CSAH2/Minnesota Street Intersection	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
Northland Business Center Phase II	\$0	\$7,683,000	\$0	\$0	\$0	\$0	\$0	\$7,683,000
Northland Drive Improvements	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2026 Street Overlays	\$0	\$0	\$2,121,970	\$0	\$0	\$0	\$0	\$2,121,970
Gateway Commons	\$0	\$0	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
2027 Street Overlays	\$0	\$0	\$0	\$1,634,770	\$0	\$0	\$0	\$1,634,770
2028 Street Overlays	\$0	\$0	\$0	\$0	\$697,185	\$0	\$0	\$697,185
Downtown East Side Redevelopment	\$0	\$0	\$0	\$0	\$2,431,000	\$0	\$0	\$2,431,000
16th Avenue Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$733,000	\$733,000
Industrial Park East	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,000	\$2,969,000
Jade Road Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$2,961,000	\$2,961,000
Forest Manor Addition	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Northland Heights Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160,000	\$2,160,000
<i>Subtotal - Engineer - Streets</i>	\$0	\$11,401,135	\$4,171,970	\$1,634,770	\$3,128,185	\$0	\$10,323,000	\$30,659,060

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<i>Non-Departmental</i>								
Aquatics Center	\$84,501	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,284,501
Community Center/YMCA Phase I	\$9,055,000	\$7,500,000	\$4,000,000	\$3,800,000	\$0	\$0	\$0	\$24,355,000
Garage for Police/Public Works	\$35,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$65,000
Monument Signs	\$5,000	\$0	\$105,000	\$0	\$0	\$0	\$0	\$110,000
Garage for Police/Public Works	\$0	\$0	\$0	\$455,000	\$0	\$0	\$0	\$455,000
Community Center/YMCA Phase II	\$0	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000
Aquatics Center	\$0	\$0	\$0	\$0	\$0	\$0	\$4,944,507	\$4,944,507
<i>Subtotal - Non-Departmental</i>	\$9,179,501	\$7,510,000	\$4,115,000	\$4,265,000	\$11,000,000	\$0	\$6,144,507	\$42,214,008
<i>Park Board - Parks</i>								
Klinefelter Play Equipment	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Northland Park Trail	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
Skate/Bike Park	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Dog Park Phase III	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Rivers Bend Park Development Phase II	\$0	\$0	\$0	\$0	\$1,530,000	\$0	\$0	\$1,530,000
Centennial Park Play Equipment	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Monument Park Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$55,000
Amphitheater	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
<i>Subtotal - Park Board - Parks</i>	\$0	\$0	\$0	\$770,000	\$1,540,000	\$25,000	\$175,000	\$2,510,000

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<i>SCAWAC - Sewer</i>								
St. Cloud - Equip & Energy Imp. Projects	\$181,940	\$165,400	\$636,790	\$868,350	\$0	\$2,307,330	\$0	\$4,159,810
St. Cloud Main Lift Station Rehab Phase II	\$33,080	\$0	\$0	\$0	\$0	\$0	\$0	\$33,080
St. Cloud Main Lift Station Rehab Phase II	\$0	\$124,050	\$454,850	\$0	\$0	\$0	\$0	\$578,900
St. Cloud - Metro Interceptor System Rehab	\$0	\$0	\$33,080	\$0	\$0	\$0	\$0	\$33,080
St. Cloud - Metro Interceptor System Rehab	\$0	\$0	\$0	\$545,820	\$0	\$0	\$0	\$545,820
St. Cloud Tertiary Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$413,500	\$413,500
St. Cloud Treatment Train #5	\$0	\$0	\$0	\$0	\$0	\$0	\$578,900	\$578,900
<i>Subtotal - SCAWAC - Sewer</i>	\$215,020	\$289,450	\$1,124,720	\$1,414,170	\$0	\$2,307,330	\$992,400	\$6,343,090
<i>Grand Total:</i>	\$9,499,521	\$20,950,585	\$22,296,690	\$16,417,940	\$21,738,185	\$6,867,330	\$73,443,507	\$171,213,758